

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,487,794,845	100.00%	1,310,716,370	100.00%	177,078,475	13.51%
100 지방세수입	192,561,873	12.94%	179,035,965	13.66%	13,525,908	7.55%
110 지방세	192,561,873	12.94%	179,035,965	13.66%	13,525,908	7.55%
111 보통세	188,441,873	12.67%	175,435,965	13.38%	13,005,908	7.41%
111-03 주민세	10,198,516	0.69%	8,783,078	0.67%	1,415,438	16.12%
111-04 재산세	41,258,037	2.77%	38,740,416	2.96%	2,517,621	6.50%
111-05 자동차세	48,693,624	3.27%	49,877,167	3.81%	△1,183,543	△2.37%
111-07 담배소비세	21,197,912	1.42%	20,393,600	1.56%	804,312	3.94%
111-08 지방소비세	21,100,000	1.42%	17,185,942	1.31%	3,914,058	22.77%
111-09 지방소득세	45,993,784	3.09%	40,455,762	3.09%	5,538,022	13.69%
113 지난년도수입	4,120,000	0.28%	3,600,000	0.27%	520,000	14.44%
113-01 지난년도수입	4,120,000	0.28%	3,600,000	0.27%	520,000	14.44%
200 세외수입	43,422,971	2.92%	35,052,790	2.67%	8,370,181	23.88%
210 경상적세외수입	24,428,775	1.64%	20,270,895	1.55%	4,157,880	20.51%
211 재산임대수입	808,354	0.05%	417,105	0.03%	391,249	93.80%
211-02 공유재산임대료	808,354	0.05%	417,105	0.03%	391,249	93.80%
212 사용료수입	5,287,150	0.36%	5,097,543	0.39%	189,607	3.72%
212-01 도로사용료	1,200,000	0.08%	1,200,000	0.09%	0	0.00%
212-05 공유수면사용료	70,000	0.00%	70,000	0.01%	0	0.00%
212-06 시장사용료	168,000	0.01%	95,000	0.01%	73,000	76.84%
212-07 입장료수입	2,098,000	0.14%	1,954,000	0.15%	144,000	7.37%
212-09 기타사용료	1,751,150	0.12%	1,778,543	0.14%	△27,393	△1.54%
213 수수료수입	10,024,911	0.67%	10,657,975	0.81%	△633,064	△5.94%
213-01 증지수입	1,168,481	0.08%	1,205,975	0.09%	△37,494	△3.11%
213-02 폐기물처리수수료	6,105,436	0.41%	6,135,436	0.47%	△30,000	△0.49%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	223,191	0.02%	314,300	0.02%	△91,109	△28.99%
213-05 기타수수료	2,497,803	0.17%	2,972,264	0.23%	△474,461	△15.96%
214 사업수입	18,000	0.00%	13,000	0.00%	5,000	38.46%
214-01 사업장생산수입	18,000	0.00%	13,000	0.00%	5,000	38.46%
215 징수교부금수입	3,627,860	0.24%	2,890,272	0.22%	737,588	25.52%
215-01 징수교부금수입	3,627,860	0.24%	2,890,272	0.22%	737,588	25.52%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	4,662,500	0.31%	1,195,000	0.09%	3,467,500	290.17%
216-01 공공예금이자수입	4,662,500	0.31%	1,195,000	0.09%	3,467,500	290.17%
220 임시적세외수입	15,609,101	1.05%	11,637,751	0.89%	3,971,350	34.12%
221 재산매각수입	500,000	0.03%	500,000	0.04%	0	0.00%
221-03 공유재산매각수입금	500,000	0.03%	500,000	0.04%	0	0.00%
224 기타수입	13,302,101	0.89%	9,351,751	0.71%	3,950,350	42.24%
224-04 지적재조사조정금	1,000,000	0.07%	1,000,000	0.08%	0	0.00%
224-05 지방교부세감소분보전수입	10,100,000	0.68%	6,630,000	0.51%	3,470,000	52.34%
224-07 그외수입	2,202,101	0.15%	1,721,751	0.13%	480,350	27.90%
225 지난년도수입	1,807,000	0.12%	1,786,000	0.14%	21,000	1.18%
225-01 지난년도수입	1,807,000	0.12%	1,786,000	0.14%	21,000	1.18%
230 지방행정제재·부과금	3,385,095	0.23%	3,144,144	0.24%	240,951	7.66%
231 과징금	121,000	0.01%	141,000	0.01%	△20,000	△14.18%
231-01 과징금	121,000	0.01%	141,000	0.01%	△20,000	△14.18%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	297,103	0.02%	316,257	0.02%	△19,154	△6.06%
234-02 기타과태료	297,103	0.02%	316,257	0.02%	△19,154	△6.06%
236 부담금	2,659,992	0.18%	2,379,887	0.18%	280,105	11.77%
236-01 부담금	2,659,992	0.18%	2,379,887	0.18%	280,105	11.77%
300 지방교부세	528,011,551	35.49%	453,227,000	34.58%	74,784,551	16.50%
310 지방교부세	528,011,551	35.49%	453,227,000	34.58%	74,784,551	16.50%
311 지방교부세	528,011,551	35.49%	453,227,000	34.58%	74,784,551	16.50%
311-01 보통교부세	496,000,000	33.34%	420,000,000	32.04%	76,000,000	18.10%
311-03 부동산교부세	32,011,551	2.15%	33,227,000	2.54%	△1,215,449	△3.66%
400 조정교부금등	56,298,295	3.78%	46,144,000	3.52%	10,154,295	22.01%
420 시·군조정교부금등	56,298,295	3.78%	46,144,000	3.52%	10,154,295	22.01%
421 시·군조정교부금등	56,298,295	3.78%	46,144,000	3.52%	10,154,295	22.01%
421-01 시·군일반조정교부금	56,298,295	3.78%	46,144,000	3.52%	10,154,295	22.01%

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		구성비		구성비		증감률
500 보조금	644,609,419	43.33%	581,566,615	44.37%	63,042,804	10.84%
510 국고보조금등	485,441,793	32.63%	445,878,194	34.02%	39,563,599	8.87%
511 국고보조금등	485,441,793	32.63%	445,878,194	34.02%	39,563,599	8.87%
511-01 국고보조금	411,732,714	27.67%	392,816,451	29.97%	18,916,263	4.82%
511-02 국가균형발전특별회계보조금	54,774,783	3.68%	35,376,774	2.70%	19,398,009	54.83%
511-03 기금	18,934,296	1.27%	17,684,969	1.35%	1,249,327	7.06%
520 시·도비보조금등	159,167,626	10.70%	135,688,421	10.35%	23,479,205	17.30%
521 시·도비보조금등	159,167,626	10.70%	135,688,421	10.35%	23,479,205	17.30%
521-01 시·도비보조금등	159,167,626	10.70%	135,688,421	10.35%	23,479,205	17.30%
700 보전수입등및내부거래	22,890,736	1.54%	15,690,000	1.20%	7,200,736	45.89%
710 보전수입등	10,503,236	0.71%	15,090,000	1.15%	△4,586,764	△30.40%
711 잉여금	10,000,000	0.67%	15,060,000	1.15%	△5,060,000	△33.60%
711-01 순세계잉여금	10,000,000	0.67%	15,060,000	1.15%	△5,060,000	△33.60%
713 용자금원금수입	30	0.00%	30,000	0.00%	△29,970	△99.90%
713-01 민간용자금회수수입	30	0.00%	30,000	0.00%	△29,970	△99.90%
715 보조금등반환금	503,206	0.03%	0	0.00%	503,206	순증
715-01 국고보조금등반환금	503,206	0.03%	0	0.00%	503,206	순증
720 내부거래	12,387,500	0.83%	600,000	0.05%	11,787,500	1964.58%
722 예탁금및예수금	12,387,500	0.83%	0	0.00%	12,387,500	순증
722-03 예탁금원금회수수입	10,000,000	0.67%	0	0.00%	10,000,000	순증
722-04 예탁금이자수입	2,387,500	0.16%	0	0.00%	2,387,500	순증