

세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,491,128,779	1,487,794,845	3,333,934	0.22%
100 지방세수입	193,110,950	192,561,873	549,077	0.29%
110 지방세	193,110,950	192,561,873	549,077	0.29%
111 보통세	188,610,950	188,441,873	169,077	0.09%
113 지난년도수입	4,500,000	4,120,000	380,000	9.22%
200 세외수입	47,071,704	43,422,971	3,648,733	8.40%
210 경상적세외수입	28,673,511	24,428,775	4,244,736	17.38%
211 재산임대수입	972,528	808,354	164,174	20.31%
212 사용료수입	5,186,081	5,287,150	△101,069	△1.91%
213 수수료수입	10,298,962	10,024,911	274,051	2.73%
214 사업수입	23,000	18,000	5,000	27.78%
215 징수교부금수입	3,770,940	3,627,860	143,080	3.94%
216 이자수입	8,422,000	4,662,500	3,759,500	80.63%
220 임시적세외수입	15,009,783	15,609,101	△599,318	△3.84%
221 재산매각수입	500,000	500,000	0	0.00%
224 기타수입	12,690,783	13,302,101	△611,318	△4.60%
225 지난년도수입	1,819,000	1,807,000	12,000	0.66%
230 지방행정제재·부과금	3,388,410	3,385,095	3,315	0.10%
231 과징금	101,000	121,000	△20,000	△16.53%
232 이행강제금	300,000	300,000	0	0.00%
233 변상금	7,000	7,000	0	0.00%
234 과태료	376,978	297,103	79,875	26.88%
236 부담금	2,603,432	2,659,992	△56,560	△2.13%
300 지방교부세	495,778,764	528,011,551	△32,232,787	△6.10%
310 지방교부세	495,778,764	528,011,551	△32,232,787	△6.10%
311 지방교부세	495,778,764	528,011,551	△32,232,787	△6.10%
400 조정교부금등	50,332,246	56,298,295	△5,966,049	△10.60%
420 시·군조정교부금등	50,332,246	56,298,295	△5,966,049	△10.60%
421 시·군조정교부금등	50,332,246	56,298,295	△5,966,049	△10.60%
500 보조금	654,095,115	644,609,419	9,485,696	1.47%
510 국고보조금등	499,299,818	485,441,793	13,858,025	2.85%
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			증감률	
520 시·도비보조금등	154,795,297	159,167,626	△4,372,329	△2.75%
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700 보전수입등및내부거래	50,740,000	22,890,736	27,849,264	121.66%
710 보전수입등	10,030,000	10,503,236	△473,236	△4.51%
711 잉여금	10,000,000	10,000,000	0	0.00%
713 용자금원금수입	30,000	30	29,970	99900.00%
720 내부거래	40,710,000	12,387,500	28,322,500	228.64%
722 예탁금및예수금	40,710,000	12,387,500	28,322,500	228.64%