

# 세 입 총 괄 표

2023년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,753,825,069	100.00%	1,785,962,499	100.00%	△32,137,430	△1.80%
100	지방세수입	202,563,944	11.55%	207,447,432	11.62%	△4,883,488	△2.35%
	110 지방세	202,563,944	11.55%	207,447,432	11.62%	△4,883,488	△2.35%
	111 보통세	198,443,944	11.31%	203,327,432	11.38%	△4,883,488	△2.40%
	111-03 주민세	10,962,217	0.63%	10,198,516	0.57%	763,701	7.49%
	111-04 재산세	40,662,028	2.32%	41,258,037	2.31%	△596,009	△1.44%
	111-05 자동차세	44,412,444	2.53%	48,693,624	2.73%	△4,281,180	△8.79%
	111-07 담배소비세	21,197,912	1.21%	21,197,912	1.19%	0	0.00%
	111-08 지방소비세	20,330,000	1.16%	21,100,000	1.18%	△770,000	△3.65%
	111-09 지방소득세	60,879,343	3.47%	60,879,343	3.41%	0	0.00%
	113 지난년도수입	4,120,000	0.23%	4,120,000	0.23%	0	0.00%
	113-01 지난년도수입	4,120,000	0.23%	4,120,000	0.23%	0	0.00%
200	세외수입	141,134,984	8.05%	137,435,422	7.70%	3,699,562	2.69%
	210 경상적세외수입	103,915,383	5.93%	103,104,777	5.77%	810,606	0.79%
	211 재산임대수입	1,758,793	0.10%	1,762,514	0.10%	△3,721	△0.21%
	211-02 공유재산임대료	1,758,793	0.10%	1,762,514	0.10%	△3,721	△0.21%
	212 사용료수입	80,406,098	4.58%	81,217,274	4.55%	△811,176	△1.00%
	212-01 도로사용료	1,200,000	0.07%	1,200,000	0.07%	0	0.00%
	212-03 하수도사용료	34,343,000	1.96%	34,343,000	1.92%	0	0.00%
	212-04 상수도사용료	41,200,692	2.35%	41,390,000	2.32%	△189,308	△0.46%
	212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
	212-06 시장사용료	168,000	0.01%	168,000	0.01%	0	0.00%
	212-07 입장료수입	1,476,132	0.08%	2,098,000	0.12%	△621,868	△29.64%
	212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
	212-09 기타사용료	1,763,274	0.10%	1,763,274	0.10%	0	0.00%
	213 수수료수입	10,066,656	0.57%	10,106,656	0.57%	△40,000	△0.40%
	213-01 증지수입	1,168,481	0.07%	1,168,481	0.07%	0	0.00%
	213-02 폐기물처리수수료	7,805,436	0.45%	7,805,436	0.44%	0	0.00%
	213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
	213-04 보건의료수수료	223,191	0.01%	223,191	0.01%	0	0.00%
	213-05 기타수수료	839,548	0.05%	879,548	0.05%	△40,000	△4.55%
	214 사업수입	172,058	0.01%	1,418,000	0.08%	△1,245,942	△87.87%

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		214-01 사업장생산수입	18,000	0.00%	18,000	0.00%	0	0.00%
		214-03 매각사업수입	154,058	0.01%	1,400,000	0.08%	△1,245,942	△89.00%
	215 징수교부금수입		3,635,265	0.21%	3,635,265	0.20%	0	0.00%
		215-01 징수교부금수입	3,635,265	0.21%	3,635,265	0.20%	0	0.00%
	216 이자수입		7,876,513	0.45%	4,965,068	0.28%	2,911,445	58.64%
		216-01 공공예금이자수입	7,823,570	0.45%	4,908,545	0.27%	2,915,025	59.39%
		216-02 융자금회수이자수입	25,000	0.00%	30,000	0.00%	△5,000	△16.67%
		216-03 기타이자수입	27,943	0.00%	26,523	0.00%	1,420	5.35%
	220 임시적세외수입		25,682,209	1.46%	24,170,398	1.35%	1,511,811	6.25%
		221 재산매각수입	2,653,747	0.15%	945,832	0.05%	1,707,915	180.57%
		221-03 공유재산매각수입금	2,653,747	0.15%	945,832	0.05%	1,707,915	180.57%
	223 보조금반환수입		1,168,186	0.07%	810,753	0.05%	357,433	44.09%
		223-02 자체보조금등반환수입	1,160,777	0.07%	810,753	0.05%	350,024	43.17%
		223-03 위탁비반환수입	7,409	0.00%	0	0.00%	7,409	순증
	224 기타수입		17,044,279	0.97%	18,431,313	1.03%	△1,387,034	△7.53%
		224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
		224-05 지방교부세감소분보전수입	8,640,000	0.49%	10,100,000	0.57%	△1,460,000	△14.46%
		224-07 그외수입	7,404,279	0.42%	7,331,313	0.41%	72,966	1.00%
	225 지난년도수입		4,815,997	0.27%	3,982,500	0.22%	833,497	20.93%
		225-01 지난년도수입	4,815,997	0.27%	3,982,500	0.22%	833,497	20.93%
	230 지방행정제재 · 부과금		11,537,392	0.66%	10,160,247	0.57%	1,377,145	13.55%
		231 과징금	157,000	0.01%	169,000	0.01%	△12,000	△7.10%
		231-01 과징금	157,000	0.01%	169,000	0.01%	△12,000	△7.10%
	232 이행강제금		300,000	0.02%	300,000	0.02%	0	0.00%
		232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
	233 변상금		7,000	0.00%	7,000	0.00%	0	0.00%
		233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
	234 과태료		1,247,103	0.07%	1,241,103	0.07%	6,000	0.48%
		234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
		234-02 기타과태료	875,103	0.05%	869,103	0.05%	6,000	0.69%
	235 환수금		1,000	0.00%	1,000	0.00%	0	0.00%

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	235-01	부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	236	부담금	9,825,289	0.56%	8,442,144	0.47%	1,383,145	16.38%
	236-01	부담금	9,825,289	0.56%	8,442,144	0.47%	1,383,145	16.38%
300	지방교부세		469,746,000	26.78%	555,079,400	31.08%	△85,333,400	△15.37%
	310	지방교부세	469,746,000	26.78%	555,079,400	31.08%	△85,333,400	△15.37%
	311	지방교부세	469,746,000	26.78%	555,079,400	31.08%	△85,333,400	△15.37%
	311-01	보통교부세	440,388,000	25.11%	523,015,000	29.28%	△82,627,000	△15.80%
	311-02	특별교부세	3,320,000	0.19%	2,390,000	0.13%	930,000	38.91%
	311-03	부동산교부세	26,038,000	1.48%	29,674,400	1.66%	△3,636,400	△12.25%
400	조정교부금등		55,660,574	3.17%	60,056,335	3.36%	△4,395,761	△7.32%
	420	시·군조정교부금등	55,660,574	3.17%	60,056,335	3.36%	△4,395,761	△7.32%
	421	시·군조정교부금등	55,660,574	3.17%	60,056,335	3.36%	△4,395,761	△7.32%
	421-01	시·군일반조정교부금	52,638,574	3.00%	58,184,835	3.26%	△5,546,261	△9.53%
	421-02	시·군특별조정교부금	3,022,000	0.17%	1,871,500	0.10%	1,150,500	61.47%
500	보조금		706,605,437	40.29%	709,259,270	39.71%	△2,653,833	△0.37%
	510	국고보조금등	535,048,865	30.51%	534,287,832	29.92%	761,033	0.14%
	511	국고보조금등	535,048,865	30.51%	534,287,832	29.92%	761,033	0.14%
	511-01	국고보조금	413,682,806	23.59%	441,503,428	24.72%	△27,820,622	△6.30%
	511-02	국가균형발전특별회계보조금	68,496,937	3.91%	66,982,528	3.75%	1,514,409	2.26%
	511-03	기금	52,869,122	3.01%	25,801,876	1.44%	27,067,246	104.90%
	520	시·도비보조금등	171,556,572	9.78%	174,971,438	9.80%	△3,414,866	△1.95%
	521	시·도비보조금등	171,556,572	9.78%	174,971,438	9.80%	△3,414,866	△1.95%
	521-01	시·도비보조금등	171,556,572	9.78%	174,971,438	9.80%	△3,414,866	△1.95%
700	보전수입등및내부거래		178,114,130	10.16%	116,684,640	6.53%	61,429,490	52.65%
	710	보전수입등	99,480,303	5.67%	90,819,967	5.09%	8,660,336	9.54%
	711	잉여금	78,310,817	4.47%	77,815,889	4.36%	494,928	0.64%
	711-01	순세계잉여금	78,310,817	4.47%	77,815,889	4.36%	494,928	0.64%
	712	전년도이월금	12,831,564	0.73%	7,366,692	0.41%	5,464,872	74.18%
	712-01	국고보조금사용잔액	8,133,381	0.46%	4,374,630	0.24%	3,758,751	85.92%
	712-02	시·도비보조금사용잔액	4,698,183	0.27%	2,992,062	0.17%	1,706,121	57.02%

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	713	융자금원금수입	132,350	0.01%	139,830	0.01%	△7,480	△5.35%
		713-01 민간융자금회수수입	132,350	0.01%	139,830	0.01%	△7,480	△5.35%
	715	보조금등반환금	8,205,572	0.47%	5,497,556	0.31%	2,708,016	49.26%
		715-01 국고보조금등반환금	5,989,915	0.34%	3,897,184	0.22%	2,092,731	53.70%
		715-02 시 · 도비보조금등반환금	2,215,657	0.13%	1,600,372	0.09%	615,285	38.45%
	720	내부거래	78,633,827	4.48%	25,864,673	1.45%	52,769,154	204.02%
		721 전입금	12,926,074	0.74%	11,292,048	0.63%	1,634,026	14.47%
		721-01 공기업특별회계전입금	1,770,000	0.10%	700,000	0.04%	1,070,000	152.86%
		721-03 기타회계전입금	11,156,074	0.64%	10,592,048	0.59%	564,026	5.32%
		722 예탁금및예수금	65,707,753	3.75%	14,572,625	0.82%	51,135,128	350.90%
		722-03 예탁금원금회수수입	60,400,000	3.44%	10,500,000	0.59%	49,900,000	475.24%
		722-04 예탁금이자수입	5,307,753	0.30%	4,072,625	0.23%	1,235,128	30.33%