

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,677,523,118	100.00%	1,654,673,405	100.00%	22,849,713	1.38%
100	지방세수입	206,765,327	12.33%	206,765,327	12.50%	0	0.00%
	110 지방세	206,765,327	12.33%	206,765,327	12.50%	0	0.00%
	111 보통세	202,015,327	12.04%	202,015,327	12.21%	0	0.00%
	111-03 주민세	11,764,600	0.70%	11,764,600	0.71%	0	0.00%
	111-04 재산세	41,582,931	2.48%	41,582,931	2.51%	0	0.00%
	111-05 자동차세	47,274,805	2.82%	47,274,805	2.86%	0	0.00%
	111-07 담배소비세	21,311,991	1.27%	21,311,991	1.29%	0	0.00%
	111-08 지방소비세	22,000,000	1.31%	22,000,000	1.33%	0	0.00%
	111-09 지방소득세	58,081,000	3.46%	58,081,000	3.51%	0	0.00%
	113 지만연도 수입	4,750,000	0.28%	4,750,000	0.29%	0	0.00%
	113-01 지만연도 수입	4,750,000	0.28%	4,750,000	0.29%	0	0.00%
200	세외수입	150,557,300	8.97%	150,557,300	9.10%	0	0.00%
	210 경상적세외수입	117,705,250	7.02%	117,705,250	7.11%	0	0.00%
	211 재산임대수입	2,408,664	0.14%	2,408,664	0.15%	0	0.00%
	211-02 공유재산임대료	2,408,664	0.14%	2,408,664	0.15%	0	0.00%
	212 사용료수입	92,230,689	5.50%	92,230,689	5.57%	0	0.00%
	212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
	212-03 하수도사용료	41,780,544	2.49%	41,780,544	2.53%	0	0.00%
	212-04 상수도사용료	44,640,398	2.66%	44,640,398	2.70%	0	0.00%
	212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
	212-06 시장사용료	563,000	0.03%	563,000	0.03%	0	0.00%
	212-07 입장료수입	1,885,000	0.11%	1,885,000	0.11%	0	0.00%
	212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
	212-09 기타사용료	2,056,747	0.12%	2,056,747	0.12%	0	0.00%
	213 수수료수입	10,524,245	0.63%	10,524,245	0.64%	0	0.00%
	213-01 증지수입	1,124,009	0.07%	1,124,009	0.07%	0	0.00%
	213-02 폐기물처리수수료	8,380,000	0.50%	8,380,000	0.51%	0	0.00%
	213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
	213-04 보건의료수수료	230,000	0.01%	230,000	0.01%	0	0.00%
	213-05 기타수수료	760,236	0.05%	760,236	0.05%	0	0.00%
	214 사업수입	444,000	0.03%	444,000	0.03%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감		
				구성비		구성비		증감률	
		214-01	사업장생산수입	28,000	0.00%	28,000	0.00%	0	0.00%
		214-05	기타사업수입	416,000	0.02%	416,000	0.03%	0	0.00%
		215	징수교부금수입	4,035,687	0.24%	4,035,687	0.24%	0	0.00%
		215-01	징수교부금수입	4,035,687	0.24%	4,035,687	0.24%	0	0.00%
		216	이자수입	8,061,965	0.48%	8,061,965	0.49%	0	0.00%
		216-01	공공예금이자수입	7,801,965	0.47%	7,801,965	0.47%	0	0.00%
		216-02	융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
		216-03	기타이자수입	230,000	0.01%	230,000	0.01%	0	0.00%
		220	임시적세외수입	19,525,844	1.16%	19,525,844	1.18%	0	0.00%
		221	재산매각수입	500,000	0.03%	500,000	0.03%	0	0.00%
		221-03	공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
		224	기타수입	19,025,844	1.13%	19,025,844	1.15%	0	0.00%
		224-04	지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
		224-05	지방교부세감소분보전수입	9,900,000	0.59%	9,900,000	0.60%	0	0.00%
		224-07	그외수입	8,125,844	0.48%	8,125,844	0.49%	0	0.00%
		230	지방행정제재 · 부과금	8,840,935	0.53%	8,840,935	0.53%	0	0.00%
		231	과징금	173,000	0.01%	173,000	0.01%	0	0.00%
		231-01	과징금	173,000	0.01%	173,000	0.01%	0	0.00%
		232	이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
		232-01	이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
		233	변상금	7,000	0.00%	7,000	0.00%	0	0.00%
		233-01	변상금	7,000	0.00%	7,000	0.00%	0	0.00%
		234	과태료	1,597,440	0.10%	1,597,440	0.10%	0	0.00%
		234-01	차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
		234-02	기타과태료	1,225,440	0.07%	1,225,440	0.07%	0	0.00%
		235	환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	235-01	부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%	
	236	부담금	6,738,495	0.40%	6,738,495	0.41%	0	0.00%	
	236-01	부담금	6,738,495	0.40%	6,738,495	0.41%	0	0.00%	
	237	범칙금	24,000	0.00%	24,000	0.00%	0	0.00%	
	237-01	범칙금	24,000	0.00%	24,000	0.00%	0	0.00%	
	240	지난연도 수입	4,485,271	0.27%	4,485,271	0.27%	0	0.00%	

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률	
	241	지난연도 수입	4,485,271	0.27%	4,485,271	0.27%	0	0.00%
	241-01	지난연도 수입	4,485,271	0.27%	4,485,271	0.27%	0	0.00%
300	지방교부세 등		436,249,502	26.01%	436,249,502	26.36%	0	0.00%
	310	지방교부세	436,249,502	26.01%	436,249,502	26.36%	0	0.00%
	311	지방교부세	436,249,502	26.01%	436,249,502	26.36%	0	0.00%
	311-01	보통교부세	414,196,000	24.69%	414,196,000	25.03%	0	0.00%
	311-03	부동산교부세	22,053,502	1.31%	22,053,502	1.33%	0	0.00%
400	조정교부금등		48,570,509	2.90%	48,570,509	2.94%	0	0.00%
	420	시·군조정교부금등	48,570,509	2.90%	48,570,509	2.94%	0	0.00%
	421	시·군조정교부금등	48,570,509	2.90%	48,570,509	2.94%	0	0.00%
	421-01	시·군일반조정교부금	48,570,509	2.90%	48,570,509	2.94%	0	0.00%
500	보조금		718,591,474	42.84%	717,643,474	43.37%	948,000	0.13%
	510	국고보조금등	563,426,938	33.59%	563,518,938	34.06%	△92,000	△0.02%
	511	국고보조금등	563,426,938	33.59%	563,518,938	34.06%	△92,000	△0.02%
	511-01	국고보조금	457,992,893	27.30%	458,084,893	27.68%	△92,000	△0.02%
	511-02	지역균형발전특별회계보조금	52,446,749	3.13%	52,446,749	3.17%	0	0.00%
	511-03	기금	52,987,296	3.16%	52,987,296	3.20%	0	0.00%
	520	시·도비보조금등	155,164,536	9.25%	154,124,536	9.31%	1,040,000	0.67%
	521	시·도비보조금등	155,164,536	9.25%	154,124,536	9.31%	1,040,000	0.67%
	521-01	시·도비보조금등	155,164,536	9.25%	154,124,536	9.31%	1,040,000	0.67%
700	보전수입등및내부거래		116,789,006	6.96%	94,887,293	5.73%	21,901,713	23.08%
	710	보전수입등	25,582,761	1.53%	23,681,048	1.43%	1,901,713	8.03%
	711	잉여금	25,090,404	1.50%	23,188,691	1.40%	1,901,713	8.20%
	711-01	순세계잉여금	25,090,404	1.50%	23,188,691	1.40%	1,901,713	8.20%
	712	전년도이월금	344,011	0.02%	344,011	0.02%	0	0.00%
	712-01	국고보조금사용잔액	109,784	0.01%	109,784	0.01%	0	0.00%
	712-02	시·도비보조금사용잔액	234,227	0.01%	234,227	0.01%	0	0.00%
	713	융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
	713-01	민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
	720	내부거래	91,206,245	5.44%	71,206,245	4.30%	20,000,000	28.09%
	721	전입금	8,635,325	0.51%	8,635,325	0.52%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		기 정 액		비 교 증 감	
				구성비		구성비		증감률
		721-01 공기업특별회계전입금	800,000	0.05%	800,000	0.05%	0	0.00%
		721-03 기타회계전입금	7,835,325	0.47%	7,835,325	0.47%	0	0.00%
		722 예탁금및예수금	82,570,920	4.92%	62,570,920	3.78%	20,000,000	31.96%
		722-01 예수금수입	45,000,000	2.68%	25,000,000	1.51%	20,000,000	80.00%
		722-03 예탁금원금회수수입	34,500,000	2.06%	34,500,000	2.09%	0	0.00%
		722-04 예탁금이자수입	3,070,920	0.18%	3,070,920	0.19%	0	0.00%