

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,688,922,303	100.00%	1,634,699,886	100.00%	54,222,417	3.32%
100 지방세수입		192,561,873	11.40%	192,561,873	11.78%	0	0.00%
	110 지방세	192,561,873	11.40%	192,561,873	11.78%	0	0.00%
	111 보통세	188,441,873	11.16%	188,441,873	11.53%	0	0.00%
	113 지난년도수입	4,120,000	0.24%	4,120,000	0.25%	0	0.00%
200 세외수입		133,975,456	7.93%	133,425,990	8.16%	549,466	0.41%
	210 경상적세외수입	103,064,880	6.10%	103,064,880	6.30%	0	0.00%
	211 재산임대수입	1,763,609	0.10%	1,763,609	0.11%	0	0.00%
	212 사용료수입	81,210,150	4.81%	81,210,150	4.97%	0	0.00%
	213 수수료수입	10,106,716	0.60%	10,106,716	0.62%	0	0.00%
	214 사업수입	1,418,000	0.08%	1,418,000	0.09%	0	0.00%
	215 징수교부금수입	3,627,860	0.21%	3,627,860	0.22%	0	0.00%
	216 이자수입	4,938,545	0.29%	4,938,545	0.30%	0	0.00%
	220 임시적세외수입	23,700,474	1.40%	23,355,806	1.43%	344,668	1.48%
	221 재산매각수입	945,832	0.06%	945,832	0.06%	0	0.00%
	223 보조금반환수입	610,829	0.04%	610,829	0.04%	0	0.00%
	224 기타수입	18,161,313	1.08%	17,816,645	1.09%	344,668	1.93%
	225 지난년도수입	3,982,500	0.24%	3,982,500	0.24%	0	0.00%
	230 지방행정제재·부과금	7,210,102	0.43%	7,005,304	0.43%	204,798	2.92%
	231 과징금	169,000	0.01%	169,000	0.01%	0	0.00%
	232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
	233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
	234 과태료	1,241,103	0.07%	1,241,103	0.08%	0	0.00%
	235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	236 부담금	5,491,999	0.33%	5,287,201	0.32%	204,798	3.87%
300 지방교부세		555,026,551	32.86%	528,011,551	32.30%	27,015,000	5.12%
	310 지방교부세	555,026,551	32.86%	528,011,551	32.30%	27,015,000	5.12%
	311 지방교부세	555,026,551	32.86%	528,011,551	32.30%	27,015,000	5.12%
400 조정교부금등		56,298,295	3.33%	56,298,295	3.44%	0	0.00%
	420 시·군조정교부금등	56,298,295	3.33%	56,298,295	3.44%	0	0.00%
	421 시·군조정교부금등	56,298,295	3.33%	56,298,295	3.44%	0	0.00%
500 보조금		692,617,997	41.01%	681,409,281	41.68%	11,208,716	1.64%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	526,650,048	31.18%	518,194,007	31.70%	8,456,041	1.63%
	511 국고보조금등	526,650,048	31.18%	518,194,007	31.70%	8,456,041	1.63%
520	시·도비보조금등	165,967,949	9.83%	163,215,274	9.98%	2,752,675	1.69%
	521 시·도비보조금등	165,967,949	9.83%	163,215,274	9.98%	2,752,675	1.69%
700	보전수입등및내부거래	58,442,131	3.46%	42,992,896	2.63%	15,449,235	35.93%
710	보전수입등	33,804,872	2.00%	18,355,855	1.12%	15,449,017	84.16%
	711 잉여금	30,253,051	1.79%	15,845,851	0.97%	14,407,200	90.92%
	712 전년도이월금	670,733	0.04%	0	0.00%	670,733	순증
	713 융자금원금수입	139,830	0.01%	139,830	0.01%	0	0.00%
	715 보조금등반환금	2,741,258	0.16%	2,370,174	0.14%	371,084	15.66%
720	내부거래	24,637,259	1.46%	24,637,041	1.51%	218	0.00%
	721 전입금	10,064,634	0.60%	10,064,416	0.62%	218	0.00%
	722 예탁금및예수금	14,572,625	0.86%	14,572,625	0.89%	0	0.00%