

세입총괄표

2025년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,863,689,546	100.00%	1,850,714,169	100.00%	12,975,377	0.70%
100 지방세수입		217,567,078	11.67%	206,765,327	11.17%	10,801,751	5.22%
	110 지방세	217,567,078	11.67%	206,765,327	11.17%	10,801,751	5.22%
	111 보통세	212,217,078	11.39%	202,015,327	10.92%	10,201,751	5.05%
	113 지난연도 수입	5,350,000	0.29%	4,750,000	0.26%	600,000	12.63%
200 세외수입		157,450,021	8.45%	156,031,798	8.43%	1,418,223	0.91%
	210 경상적세외수입	117,969,239	6.33%	117,946,882	6.37%	22,357	0.02%
	211 재산임대수입	2,564,380	0.14%	2,582,498	0.14%	△18,118	△0.70%
	212 사용료수입	93,207,817	5.00%	92,292,531	4.99%	915,286	0.99%
	213 수수료수입	10,335,300	0.55%	10,524,300	0.57%	△189,000	△1.80%
	214 사업수입	244,000	0.01%	244,000	0.01%	0	0.00%
	215 징수교부금수입	4,045,687	0.22%	4,045,687	0.22%	0	0.00%
	216 이자수입	7,572,055	0.41%	8,257,866	0.45%	△685,811	△8.30%
	220 임시적세외수입	24,132,706	1.29%	22,613,895	1.22%	1,518,811	6.72%
	221 재산매각수입	1,669,431	0.09%	1,662,431	0.09%	7,000	0.42%
	222 자치단체간부담금	75,000	0.00%	75,000	0.00%	0	0.00%
	223 보조금반환수입	1,713,794	0.09%	1,383,150	0.07%	330,644	23.91%
	224 기타수입	20,674,481	1.11%	19,493,314	1.05%	1,181,167	6.06%
	230 지방행정제재·부과금	12,374,750	0.66%	10,985,750	0.59%	1,389,000	12.64%
	231 과징금	171,600	0.01%	179,600	0.01%	△8,000	△4.45%
	232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
	233 변상금	23,731	0.00%	23,731	0.00%	0	0.00%
	234 과태료	2,568,924	0.14%	1,718,924	0.09%	850,000	49.45%
	235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	236 부담금	9,285,495	0.50%	8,738,495	0.47%	547,000	6.26%
	237 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
	240 지난연도 수입	2,973,326	0.16%	4,485,271	0.24%	△1,511,945	△33.71%
	241 지난연도 수입	2,973,326	0.16%	4,485,271	0.24%	△1,511,945	△33.71%
300 지방교부세 등		420,022,331	22.54%	418,722,331	22.62%	1,300,000	0.31%
	310 지방교부세	420,022,331	22.54%	418,722,331	22.62%	1,300,000	0.31%
	311 지방교부세	420,022,331	22.54%	418,722,331	22.62%	1,300,000	0.31%
400 조정교부금등		55,297,943	2.97%	49,600,509	2.68%	5,697,434	11.49%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	55,297,943	2.97%	49,600,509	2.68%	5,697,434	11.49%
	421 시·군조정교부금등	55,297,943	2.97%	49,600,509	2.68%	5,697,434	11.49%
500	보조금	847,087,080	45.45%	824,959,908	44.58%	22,127,172	2.68%
	510 국고보조금등	669,620,891	35.93%	660,507,352	35.69%	9,113,539	1.38%
	511 국고보조금등	669,620,891	35.93%	660,507,352	35.69%	9,113,539	1.38%
	520 시·도비보조금등	177,466,189	9.52%	164,452,556	8.89%	13,013,633	7.91%
	521 시·도비보조금등	177,466,189	9.52%	164,452,556	8.89%	13,013,633	7.91%
700	보전수입등및내부거래	166,265,093	8.92%	194,634,296	10.52%	△28,369,203	△14.58%
	710 보전수입등	91,927,036	4.93%	78,626,002	4.25%	13,301,034	16.92%
	711 잉여금	63,093,196	3.39%	63,604,269	3.44%	△511,073	△0.80%
	712 전년도이월금	18,959,918	1.02%	8,583,511	0.46%	10,376,407	120.89%
	713 융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
	715 보조금등반환금	9,725,576	0.52%	6,289,876	0.34%	3,435,700	54.62%
	720 내부거래	74,338,057	3.99%	116,008,294	6.27%	△41,670,237	△35.92%
	721 전입금	11,937,334	0.64%	11,937,374	0.65%	△40	△0.00%
	722 예탁금및예수금	62,400,723	3.35%	104,070,920	5.62%	△41,670,197	△40.04%