

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,763,516,277	100.00%	1,766,314,922	100.00%	△2,798,645	△0.16%
100 지방세수입		201,907,592	11.45%	193,110,950	10.93%	8,796,642	4.56%
	110 지방세	201,907,592	11.45%	193,110,950	10.93%	8,796,642	4.56%
	111 보통세	197,407,592	11.19%	188,610,950	10.68%	8,796,642	4.66%
	111-03 주민세	12,233,835	0.69%	10,880,831	0.62%	1,353,004	12.43%
	111-04 재산세	40,435,680	2.29%	39,936,232	2.26%	499,448	1.25%
	111-05 자동차세	45,259,961	2.57%	44,167,132	2.50%	1,092,829	2.47%
	111-07 담배소비세	21,130,116	1.20%	21,130,116	1.20%	0	0.00%
	111-08 지방소비세	21,400,000	1.21%	21,400,000	1.21%	0	0.00%
	111-09 지방소득세	56,948,000	3.23%	51,096,639	2.89%	5,851,361	11.45%
	113 지난년도수입	4,500,000	0.26%	4,500,000	0.25%	0	0.00%
	113-01 지난년도수입	4,500,000	0.26%	4,500,000	0.25%	0	0.00%
200 세외수입		151,279,360	8.58%	147,348,261	8.34%	3,931,099	2.67%
	210 경상적세외수입	116,119,651	6.58%	114,834,149	6.50%	1,285,502	1.12%
	211 재산임대수입	1,928,195	0.11%	1,937,529	0.11%	△9,334	△0.48%
	211-02 공유재산임대료	1,928,195	0.11%	1,937,529	0.11%	△9,334	△0.48%
	212 사용료수입	88,644,917	5.03%	89,026,214	5.04%	△381,297	△0.43%
	212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
	212-03 하수도사용료	41,283,238	2.34%	41,286,000	2.34%	△2,762	△0.01%
	212-04 상수도사용료	42,564,133	2.41%	42,564,133	2.41%	0	0.00%
	212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
	212-06 시장사용료	240,000	0.01%	240,000	0.01%	0	0.00%
	212-07 입장료수입	1,205,000	0.07%	1,843,000	0.10%	△638,000	△34.62%
	212-08 주차요금수입	177,555	0.01%	185,000	0.01%	△7,445	△4.02%
	212-09 기타사용료	2,054,991	0.12%	1,788,081	0.10%	266,910	14.93%
	213 수수료수입	10,479,986	0.59%	10,379,986	0.59%	100,000	0.96%
	213-01 증지수입	1,160,512	0.07%	1,160,512	0.07%	0	0.00%
	213-02 폐기물처리수수료	8,204,000	0.47%	8,104,000	0.46%	100,000	1.23%
	213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
	213-04 보건의료수수료	220,000	0.01%	220,000	0.01%	0	0.00%
	213-05 기타수수료	865,474	0.05%	865,474	0.05%	0	0.00%
	214 사업수입	683,000	0.04%	683,000	0.04%	0	0.00%

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		214-01 사업장생산수입	23,000	0.00%	23,000	0.00%	0	0.00%
		214-05 기타사업수입	660,000	0.04%	660,000	0.04%	0	0.00%
215 징수교부금수입			4,038,000	0.23%	3,770,940	0.21%	267,060	7.08%
		215-01 징수교부금수입	4,038,000	0.23%	3,770,940	0.21%	267,060	7.08%
216 이자수입			10,345,553	0.59%	9,036,480	0.51%	1,309,073	14.49%
		216-01 공공예금이자수입	10,057,201	0.57%	9,004,780	0.51%	1,052,421	11.69%
		216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
		216-03 기타이자수입	258,352	0.01%	1,700	0.00%	256,652	15097.18%
220 임시적세외수입			26,733,202	1.52%	24,294,493	1.38%	2,438,709	10.04%
		221 재산매각수입	1,835,888	0.10%	1,421,000	0.08%	414,888	29.20%
		221-03 공유재산매각수입금	1,810,000	0.10%	1,421,000	0.08%	389,000	27.38%
		221-04 불용품매각대금	25,888	0.00%	0	0.00%	25,888	순증
223 보조금반환수입			1,421,259	0.08%	7,600	0.00%	1,413,659	18600.78%
		223-02 자체보조금등반환수입	1,248,597	0.07%	0	0.00%	1,248,597	순증
		223-03 위탁비반환수입	172,662	0.01%	7,600	0.00%	165,062	2171.87%
224 기타수입			19,138,918	1.09%	18,538,756	1.05%	600,162	3.24%
		224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
		224-05 지방교부세감소분보전수입	9,900,000	0.56%	9,900,000	0.56%	0	0.00%
		224-07 그외수입	8,238,918	0.47%	7,638,756	0.43%	600,162	7.86%
225 지난년도수입			4,337,137	0.25%	4,327,137	0.24%	10,000	0.23%
		225-01 지난년도수입	4,337,137	0.25%	4,327,137	0.24%	10,000	0.23%
230 지방행정제재 · 부과금			8,426,507	0.48%	8,219,619	0.47%	206,888	2.52%
		231 과징금	113,000	0.01%	113,000	0.01%	0	0.00%
		231-01 과징금	113,000	0.01%	113,000	0.01%	0	0.00%
232 이행강제금			300,000	0.02%	300,000	0.02%	0	0.00%
		232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금			7,000	0.00%	7,000	0.00%	0	0.00%
		233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료			1,313,978	0.07%	1,343,978	0.08%	△30,000	△2.23%
		234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
		234-02 기타과태료	941,978	0.05%	971,978	0.06%	△30,000	△3.09%

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			구성비		구성비		증감률
	235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
	236 부담금	6,667,529	0.38%	6,430,641	0.36%	236,888	3.68%
	236-01 부담금	6,667,529	0.38%	6,430,641	0.36%	236,888	3.68%
	237 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
	237-01 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
300	지방교부세 등	438,234,830	24.85%	454,389,764	25.73%	△16,154,934	△3.56%
	310 지방교부세	438,234,830	24.85%	454,389,764	25.73%	△16,154,934	△3.56%
	311 지방교부세	438,234,830	24.85%	454,389,764	25.73%	△16,154,934	△3.56%
	311-01 보통교부세	416,555,830	23.62%	433,101,000	24.52%	△16,545,170	△3.82%
	311-02 특별교부세	1,200,000	0.07%	0	0.00%	1,200,000	순증
	311-03 부동산교부세	20,479,000	1.16%	21,288,764	1.21%	△809,764	△3.80%
400	조정교부금등	52,966,718	3.00%	50,564,246	2.86%	2,402,472	4.75%
	420 시·군조정교부금등	52,966,718	3.00%	50,564,246	2.86%	2,402,472	4.75%
	421 시·군조정교부금등	52,966,718	3.00%	50,564,246	2.86%	2,402,472	4.75%
	421-01 시·군일반조정교부금	51,289,205	2.91%	50,332,246	2.85%	956,959	1.90%
	421-02 시·군특별조정교부금	1,677,513	0.10%	232,000	0.01%	1,445,513	623.07%
500	보조금	722,455,223	40.97%	715,991,045	40.54%	6,464,178	0.90%
	510 국고보조금등	552,470,598	31.33%	551,973,939	31.25%	496,659	0.09%
	511 국고보조금등	552,470,598	31.33%	551,973,939	31.25%	496,659	0.09%
	511-01 국고보조금	440,188,221	24.96%	438,244,702	24.81%	1,943,519	0.44%
	511-02 지역균형발전특별회계보조금	60,235,886	3.42%	59,147,059	3.35%	1,088,827	1.84%
	511-03 기금	52,046,491	2.95%	54,582,178	3.09%	△2,535,687	△4.65%
	520 시·도비보조금등	169,984,625	9.64%	164,017,106	9.29%	5,967,519	3.64%
	521 시·도비보조금등	169,984,625	9.64%	164,017,106	9.29%	5,967,519	3.64%
	521-01 시·도비보조금등	169,984,625	9.64%	164,017,106	9.29%	5,967,519	3.64%
700	보전수입등및내부거래	196,672,554	11.15%	204,910,656	11.60%	△8,238,102	△4.02%
	710 보전수입등	152,806,689	8.66%	133,918,212	7.58%	18,888,477	14.10%
	711 잉여금	103,183,405	5.85%	99,701,692	5.64%	3,481,713	3.49%
	711-01 순세계잉여금	103,183,405	5.85%	99,701,692	5.64%	3,481,713	3.49%
	712 전년도이월금	42,736,297	2.42%	33,263,607	1.88%	9,472,690	28.48%

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				구성비		구성비		증감률
	712-01	국고보조금사용잔액	31,961,172	1.81%	24,981,334	1.41%	6,979,838	27.94%
	712-02	시·도비보조금사용잔액	10,775,125	0.61%	8,282,273	0.47%	2,492,852	30.10%
	713	융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
	713-01	민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
	715	보조금등반환금	6,738,641	0.38%	804,567	0.05%	5,934,074	737.55%
	715-01	국고보조금등반환금	5,288,281	0.30%	242,853	0.01%	5,045,428	2077.56%
	715-02	시·도비보조금등반환금	1,450,360	0.08%	561,714	0.03%	888,646	158.20%
	720	내부거래	43,865,865	2.49%	70,992,444	4.02%	△27,126,579	△38.21%
	721	전입금	9,804,012	0.56%	10,944,641	0.62%	△1,140,629	△10.42%
	721-01	공기업특별회계전입금	1,800,000	0.10%	1,800,000	0.10%	0	0.00%
	721-03	기타회계전입금	8,004,012	0.45%	9,144,641	0.52%	△1,140,629	△12.47%
	722	예탁금및예수금	34,061,853	1.93%	60,047,803	3.40%	△25,985,950	△43.28%
	722-03	예탁금원금회수수입	30,000,000	1.70%	57,500,000	3.26%	△27,500,000	△47.83%
	722-04	예탁금이자수입	4,061,853	0.23%	2,547,803	0.14%	1,514,050	59.43%