

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,654,673,405	100.00%	1,644,501,874	100.00%	10,171,531	0.62%
100 지방세수입	206,765,327	12.50%	193,110,950	11.74%	13,654,377	7.07%
110 지방세	206,765,327	12.50%	193,110,950	11.74%	13,654,377	7.07%
111 보통세	202,015,327	12.21%	188,610,950	11.47%	13,404,377	7.11%
111-03 주민세	11,764,600	0.71%	10,880,831	0.66%	883,769	8.12%
111-04 재산세	41,582,931	2.51%	39,936,232	2.43%	1,646,699	4.12%
111-05 자동차세	47,274,805	2.86%	44,167,132	2.69%	3,107,673	7.04%
111-07 담배소비세	21,311,991	1.29%	21,130,116	1.28%	181,875	0.86%
111-08 지방소비세	22,000,000	1.33%	21,400,000	1.30%	600,000	2.80%
111-09 지방소득세	58,081,000	3.51%	51,096,639	3.11%	6,984,361	13.67%
113 지난연도 수입	4,750,000	0.29%	4,500,000	0.27%	250,000	5.56%
113-01 지난연도 수입	4,750,000	0.29%	4,500,000	0.27%	250,000	5.56%
200 세외수입	150,557,300	9.10%	147,374,379	8.96%	3,182,921	2.16%
210 경상적세외수입	117,705,250	7.11%	115,702,240	7.04%	2,003,010	1.73%
211 재산임대수입	2,408,664	0.15%	1,937,529	0.12%	471,135	24.32%
211-02 공유재산임대료	2,408,664	0.15%	1,937,529	0.12%	471,135	24.32%
212 사용료수입	92,230,689	5.57%	90,556,005	5.51%	1,674,684	1.85%
212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
212-03 하수도사용료	41,780,544	2.53%	41,286,000	2.51%	494,544	1.20%
212-04 상수도사용료	44,640,398	2.70%	43,893,924	2.67%	746,474	1.70%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	563,000	0.03%	240,000	0.01%	323,000	134.58%
212-07 입장료수입	1,885,000	0.11%	2,043,000	0.12%	△158,000	△7.73%
212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
212-09 기타사용료	2,056,747	0.12%	1,788,081	0.11%	268,666	15.03%
213 수수료수입	10,524,245	0.64%	10,379,986	0.63%	144,259	1.39%
213-01 증지수입	1,124,009	0.07%	1,160,512	0.07%	△36,503	△3.15%
213-02 폐기물처리수수료	8,380,000	0.51%	8,104,000	0.49%	276,000	3.41%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	230,000	0.01%	220,000	0.01%	10,000	4.55%
213-05 기타수수료	760,236	0.05%	865,474	0.05%	△105,238	△12.16%
214 사업수입	444,000	0.03%	23,000	0.00%	421,000	1830.43%

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214-01 사업장생산수입	28,000	0.00%	23,000	0.00%	5,000	21.74%
214-05 기타사업수입	416,000	0.03%	0	0.00%	416,000	순증
215 징수교부금수입	4,035,687	0.24%	3,770,940	0.23%	264,747	7.02%
215-01 징수교부금수입	4,035,687	0.24%	3,770,940	0.23%	264,747	7.02%
216 이자수입	8,061,965	0.49%	9,034,780	0.55%	△972,815	△10.77%
216-01 공공예금이자수입	7,801,965	0.47%	9,004,780	0.55%	△1,202,815	△13.36%
216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
216-03 기타이자수입	230,000	0.01%	0	0.00%	230,000	순증
220 임시적세외수입	19,525,844	1.18%	19,825,383	1.21%	△299,539	△1.51%
221 재산매각수입	500,000	0.03%	1,421,000	0.09%	△921,000	△64.81%
221-03 공유재산매각수입금	500,000	0.03%	1,421,000	0.09%	△921,000	△64.81%
224 기타수입	19,025,844	1.15%	18,404,383	1.12%	621,461	3.38%
224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
224-05 지방교부세감소분보전수입	9,900,000	0.60%	9,900,000	0.60%	0	0.00%
224-07 그외수입	8,125,844	0.49%	7,504,383	0.46%	621,461	8.28%
230 지방행정제재·부과금	8,840,935	0.53%	7,519,619	0.46%	1,321,316	17.57%
231 과징금	173,000	0.01%	113,000	0.01%	60,000	53.10%
231-01 과징금	173,000	0.01%	113,000	0.01%	60,000	53.10%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	1,597,440	0.10%	1,343,978	0.08%	253,462	18.86%
234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
234-02 기타과태료	1,225,440	0.07%	971,978	0.06%	253,462	26.08%
235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	6,738,495	0.41%	5,730,641	0.35%	1,007,854	17.59%
236-01 부담금	6,738,495	0.41%	5,730,641	0.35%	1,007,854	17.59%
237 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
237-01 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
240 지난연도 수입	4,485,271	0.27%	4,327,137	0.26%	158,134	3.65%

(단위:천원)

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		구성비		구성비		증감률	
241	지난연도 수입	4,485,271	0.27%	4,327,137	0.26%	158,134	3.65%
241-01	지난연도 수입	4,485,271	0.27%	4,327,137	0.26%	158,134	3.65%
300	지방교부세 등	436,249,502	26.36%	495,778,764	30.15%	△59,529,262	△12.01%
310	지방교부세	436,249,502	26.36%	495,778,764	30.15%	△59,529,262	△12.01%
311	지방교부세	436,249,502	26.36%	495,778,764	30.15%	△59,529,262	△12.01%
311-01	보통교부세	414,196,000	25.03%	474,490,000	28.85%	△60,294,000	△12.71%
311-03	부동산교부세	22,053,502	1.33%	21,288,764	1.29%	764,738	3.59%
400	조정교부금등	48,570,509	2.94%	50,332,246	3.06%	△1,761,737	△3.50%
420	시·군조정교부금등	48,570,509	2.94%	50,332,246	3.06%	△1,761,737	△3.50%
421	시·군조정교부금등	48,570,509	2.94%	50,332,246	3.06%	△1,761,737	△3.50%
421-01	시·군일반조정교부금	48,570,509	2.94%	50,332,246	3.06%	△1,761,737	△3.50%
500	보조금	717,643,474	43.37%	687,041,562	41.78%	30,601,912	4.45%
510	국고보조금등	563,518,938	34.06%	528,437,552	32.13%	35,081,386	6.64%
511	국고보조금등	563,518,938	34.06%	528,437,552	32.13%	35,081,386	6.64%
511-01	국고보조금	458,084,893	27.68%	419,758,017	25.52%	38,326,876	9.13%
511-02	지역균형발전특별회계보조금	52,446,749	3.17%	54,658,637	3.32%	△2,211,888	△4.05%
511-03	기금	52,987,296	3.20%	54,020,898	3.28%	△1,033,602	△1.91%
520	시·도비보조금등	154,124,536	9.31%	158,604,010	9.64%	△4,479,474	△2.82%
521	시·도비보조금등	154,124,536	9.31%	158,604,010	9.64%	△4,479,474	△2.82%
521-01	시·도비보조금등	154,124,536	9.31%	158,604,010	9.64%	△4,479,474	△2.82%
700	보전수입등및내부거래	94,887,293	5.73%	70,863,973	4.31%	24,023,320	33.90%
710	보전수입등	23,681,048	1.43%	18,670,282	1.14%	5,010,766	26.84%
711	잉여금	23,188,691	1.40%	18,521,936	1.13%	4,666,755	25.20%
711-01	순세계잉여금	23,188,691	1.40%	18,521,936	1.13%	4,666,755	25.20%
712	전년도이월금	344,011	0.02%	0	0.00%	344,011	순증
712-01	국고보조금사용잔액	109,784	0.01%	0	0.00%	109,784	순증
712-02	시·도비보조금사용잔액	234,227	0.01%	0	0.00%	234,227	순증
713	융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
713-01	민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
720	내부거래	71,206,245	4.30%	52,193,691	3.17%	19,012,554	36.43%
721	전입금	8,635,325	0.52%	9,645,888	0.59%	△1,010,563	△10.48%

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		구성비		구성비		증감률
721-01 공기업특별회계전입금	800,000	0.05%	800,000	0.05%	0	0.00%
721-03 기타회계전입금	7,835,325	0.47%	8,845,888	0.54%	△1,010,563	△11.42%
722 예탁금및예수금	62,570,920	3.78%	42,547,803	2.59%	20,023,117	47.06%
722-01 예수금수입	25,000,000	1.51%	0	0.00%	25,000,000	순증
722-03 예탁금원금회수수입	34,500,000	2.09%	40,000,000	2.43%	△5,500,000	△13.75%
722-04 예탁금이자수입	3,070,920	0.19%	2,547,803	0.15%	523,117	20.53%