세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,799,936,458	100.00%	1,654,673,405	100.00%	145,263,053	8.78%
100 지방세수입	214,109,225	11.90%	206,765,327	12.50%	7,343,898	3.55%
110 지방세	214,109,225	11.90%	206,765,327	12.50%	7,343,898	3.55%
111 보통세	209,109,225	11.62%	202,015,327	12.21%	7,093,898	3.51%
111-03 주민세	12,913,234	0.72%	11,764,600	0.71%	1,148,634	9.76%
111-04 재산세	43,111,299	2.40%	41,582,931	2.51%	1,528,368	3.68%
111-05 자동차세	50,630,211	2.81%	47,274,805	2.86%	3,355,406	7.10%
111-07 담배소비세	20,668,925	1.15%	21,311,991	1.29%	△643,066	△3.02%
111-08 지방소비세	21,600,000	1.20%	22,000,000	1.33%	△400,000	△1.82%
111-09 지방소득세	60,185,556	3.34%	58,081,000	3.51%	2,104,556	3.62%
113 지난연도 수입	5,000,000	0.28%	4,750,000	0.29%	250,000	5.26%
113-01 지난연도 수입	5,000,000	0.28%	4,750,000	0.29%	250,000	5.26%
200 세외수입	147,518,792	8.20%	150,557,300	9.10%	△3,038,508	△2.02%
210 경상적세외수입	115,486,337	6.42%	117,705,250	7.11%	△2,218,913	△1.89%
211 재산임대수입	2,533,304	0.14%	2,408,664	0.15%	124,640	5.17%
211-01 국유재산임대료	9,512	0.00%	0	0.00%	9,512	순증
211-02 공유재산임대료	2,523,792	0.14%	2,408,664	0.15%	115,128	4.78%
212 사용료수입	94,618,562	5.26%	92,230,689	5.57%	2,387,873	2.59%
212-01 도로사용료	1,050,000	0.06%	1,050,000	0.06%	0	0.00%
212-03 하수도사용료	41,751,076	2.32%	41,780,544	2.53%	△29,468	△0.07%
212-04 상수도사용료	46,158,348	2.56%	44,640,398	2.70%	1,517,950	3.40%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	563,000	0.03%	563,000	0.03%	0	0.00%
212-07 입장료수입	2,387,000	0.13%	1,885,000	0.11%	502,000	26.63%
212-08 주차요금수입	185,000	0.01%	185,000	0.01%	0	0.00%
212-09 기타사용료	2,454,138	0.14%	2,056,747	0.12%	397,391	19.32%
213 수수료수입	10,455,301	0.58%	10,524,245	0.64%	△68,944	△0.66%
213-01 증지수입	1,139,550	0.06%	1,124,009	0.07%	15,541	1.38%
213-02 폐기물처리수수료	8,410,000	0.47%	8,380,000	0.51%	30,000	0.36%
213-03 재활용품수거판매수입	38,000	0.00%	30,000	0.00%	8,000	26.67%
213-04 보건의료수수료	280,000	0.02%	230,000	0.01%	50,000	21.74%
213-05 기타수수료	587,751	0.03%	760,236	0.05%	△172,485	△22.69%

(단위:천원)

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214 사업수입	244,000	0.01%	444,000	0.03%	△200,000	△45.05%
214-01 사업장생산수입	28,000	0.00%	28,000	0.00%	0	0.00%
214-05 기타사업수입	216,000	0.01%	416,000	0.03%	△200,000	△48.08%
215 징수교부금수입	3,688,965	0.20%	4,035,687	0.24%	△346,722	△8.59%
215-01 징수교부금수입	3,688,965	0.20%	4,035,687	0.24%	△346,722	△8.59%
216 이자수입	3,946,205	0.22%	8,061,965	0.49%	△4,115,760	△51.05%
216-01 공공예금이자수입	3,670,983	0.20%	7,801,965	0.47%	△4,130,982	△52.95%
216-02 융자금회수이자수입	30,000	0.00%	30,000	0.00%	0	0.00%
216-03 기타이자수입	245,222	0.01%	230,000	0.01%	15,222	6.62%
220 임시적세외수입	18,574,751	1.03%	19,525,844	1.18%	△951,093	△4.87%
221 재산매각수입	500,000	0.03%	500,000	0.03%	0	0.00%
221-03 공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
222 자치단체간부담금	100,000	0.01%	0	0.00%	100,000	순증
222-01 자치단체간부담금	100,000	0.01%	0	0.00%	100,000	순증
224 기타수입	17,974,751	1.00%	19,025,844	1.15%	△1,051,093	△5.52%
224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
224-05 지방교부세감소분보전수입	8,800,000	0.49%	9,900,000	0.60%	△1,100,000	△11.11%
224-07 그외수입	8,174,751	0.45%	8,125,844	0.49%	48,907	0.60%
230 지방행정제재·부과금	9,437,080	0.52%	8,840,935	0.53%	596,145	6.74%
231 과징금	163,000	0.01%	173,000	0.01%	△10,000	△5.78%
231-01 과징금	163,000	0.01%	173,000	0.01%	△10,000	△5.78%
232 이행강제금	306,752	0.02%	300,000	0.02%	6,752	2.25%
232-01 이행강제금	306,752	0.02%	300,000	0.02%	6,752	2.25%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	1,728,284	0.10%	1,597,440	0.10%	130,844	8.19%
234-01 차량관련과태료	372,000	0.02%	372,000	0.02%	0	0.00%
234-02 기타과태료	1,356,284	0.08%	1,225,440	0.07%	130,844	10.68%
235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	7,207,044	0.40%	6,738,495	0.41%	468,549	6.95%
236-01 부담금	7,207,044	0.40%	6,738,495	0.41%	468,549	6.95%

(단위:천원)

장 · 관 · 항 · 목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
237 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
237-01 범칙금	24,000	0.00%	24,000	0.00%	0	0.00%
240 지난연도 수입	4,020,624	0.22%	4,485,271	0.27%	△464,647	△10.36%
241 지난연도 수입	4,020,624	0.22%	4,485,271	0.27%	△464,647	△10.36%
241-01 지난연도 수입	4,020,624	0.22%	4,485,271	0.27%	△464,647	△10.36%
300 지방교부세 등	453,584,705	25.20%	436,249,502	26.36%	17,335,203	3.97%
310 지방교부세	453,584,705	25.20%	436,249,502	26.36%	17,335,203	3.97%
311 지방교부세	453,584,705	25.20%	436,249,502	26.36%	17,335,203	3.97%
311-01 보통교부세	431,300,000	23.96%	414,196,000	25.03%	17,104,000	4.13%
311-03 부동산교부세	22,284,705	1.24%	22,053,502	1.33%	231,203	1.05%
400 조정교부금등	46,987,755	2.61%	48,570,509	2.94%	△1,582,754	△3.26%
420 시·군조정교부금등	46,987,755	2.61%	48,570,509	2.94%	△1,582,754	△3.26%
421 시·군조정교부금등	46,987,755	2.61%	48,570,509	2.94%	△1,582,754	△3.26%
421-01 시·군일반조정교부금	46,987,755	2.61%	48,570,509	2.94%	△1,582,754	△3.26%
500 보조금	813,070,033	45.17%	717,643,474	43.37%	95,426,559	13.30%
510 국고보조금등	656,197,204	36.46%	563,518,938	34.06%	92,678,266	16.45%
511 국고보조금등	656,197,204	36.46%	563,518,938	34.06%	92,678,266	16.45%
511-01 국고보조금	502,878,577	27.94%	458,084,893	27.68%	44,793,684	9.78%
511-02 지역균형발전특별회계보조금	96,734,683	5.37%	52,446,749	3.17%	44,287,934	84.44%
511-03 기금	56,583,944	3.14%	52,987,296	3.20%	3,596,648	6.79%
520 시·도비보조금등	156,872,829	8.72%	154,124,536	9.31%	2,748,293	1.78%
521 시·도비보조금등	156,872,829	8.72%	154,124,536	9.31%	2,748,293	1.78%
521-01 시·도비보조금등	156,872,829	8.72%	154,124,536	9.31%	2,748,293	1.78%
600 지방채	10,000,000	0.56%	0	0.00%	10,000,000	순증
610 국내차입금	10,000,000	0.56%	0	0.00%	10,000,000	순증
611 차입금	10,000,000	0.56%	0	0.00%	10,000,000	순증
611-03 지방공공자금채	10,000,000	0.56%	0	0.00%	10,000,000	순증
700 보전수입등및내부거래	114,665,948	6.37%	94,887,293	5.73%	19,778,655	20.84%
710 보전수입등	45,929,824	2.55%	23,681,048	1.43%	22,248,776	93.95%
711 잉여금	45,781,478	2.54%	23,188,691	1.40%	22,592,787	97.43%
711-01 순세계잉여금	45,781,478	2.54%	23,188,691	1.40%	22,592,787	97.43%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
713 융자금원금수입	148,346	0.01%	148,346	0.01%	0	0.00%
713-01 민간융자금회수수입	148,346	0.01%	148,346	0.01%	0	0.00%
720 내부거래	68,736,124	3.82%	71,206,245	4.30%	△2,470,121	△3.47%
721 전입금	10,085,195	0.56%	8,635,325	0.52%	1,449,870	16.79%
721-01 공기업특별회계전입금	800,000	0.04%	800,000	0.05%	0	0.00%
721-03 기타회계전입금	9,285,195	0.52%	7,835,325	0.47%	1,449,870	18.50%
722 예탁금및예수금	58,650,929	3.26%	62,570,920	3.78%	△3,919,991	△6.26%
722-01 예수금수입	57,000,000	3.17%	25,000,000	1.51%	32,000,000	128.00%
722-03 예탁금원금회수수입	180,000	0.01%	34,500,000	2.09%	△34,320,000	△99.48%
722-04 예탁금이자수입	1,470,929	0.08%	3,070,920	0.19%	△1,599,991	△52.10%