세 입 총 괄 표

2026년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,568,449,783	100.00%	1,473,514,530	100.00%	94,935,253	6.44%
100 지방세수입	214,109,225	13.65%	206,765,327	14.03%	7,343,898	3.55%
110 지방세	214,109,225	13.65%	206,765,327	14.03%	7,343,898	3.55%
111 보통세	209,109,225	13.33%	202,015,327	13.71%	7,093,898	3.51%
111-03 주민세	12,913,234	0.82%	11,764,600	0.80%	1,148,634	9.76%
111-04 재산세	43,111,299	2.75%	41,582,931	2.82%	1,528,368	3.68%
111-05 자동차세	50,630,211	3.23%	47,274,805	3.21%	3,355,406	7.10%
111-07 담배소비세	20,668,925	1.32%	21,311,991	1.45%	△643,066	△3.02%
111-08 지방소비세	21,600,000	1.38%	22,000,000	1.49%	△400,000	△1.82%
111-09 지방소득세	60,185,556	3.84%	58,081,000	3.94%	2,104,556	3.62%
113 지난연도 수입	5,000,000	0.32%	4,750,000	0.32%	250,000	5.26%
113-01 지난연도 수입	5,000,000	0.32%	4,750,000	0.32%	250,000	5.26%
200 세외수입	43,298,790	2.76%	48,476,703	3.29%	△5,177,913	△10.68%
210 경상적세외수입	25,694,892	1.64%	29,429,943	2.00%	△3,735,051	△12.69%
211 재산임대수입	1,582,623	0.10%	1,485,850	0.10%	96,773	6.51%
211-01 국유재산임대료	9,512	0.00%	0	0.00%	9,512	순증
211-02 공유재산임대료	1,573,111	0.10%	1,485,850	0.10%	87,261	5.87%
212 사용료수입	6,524,138	0.42%	5,624,747	0.38%	899,391	15.99%
212-01 도로사용료	1,050,000	0.07%	1,050,000	0.07%	0	0.00%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	563,000	0.04%	563,000	0.04%	0	0.00%
212-07 입장료수입	2,387,000	0.15%	1,885,000	0.13%	502,000	26.63%
212-09 기타사용료	2,454,138	0.16%	2,056,747	0.14%	397,391	19.32%
213 수수료수입	10,386,590	0.66%	10,455,589	0.71%	△68,999	△0.66%
213-01 증지수입	1,139,550	0.07%	1,124,009	0.08%	15,541	1.38%
213-02 폐기물처리수수료	8,410,000	0.54%	8,380,000	0.57%	30,000	0.36%
213-03 재활용품수거판매수입	38,000	0.00%	30,000	0.00%	8,000	26.67%
213-04 보건의료수수료	280,000	0.02%	230,000	0.02%	50,000	21.74%
213-05 기타수수료	519,040	0.03%	691,580	0.05%	△172,540	△24.95%
214 사업수입	244,000	0.02%	444,000	0.03%	△200,000	△45.05%
214-01 사업장생산수입	28,000	0.00%	28,000	0.00%	0	0.00%
214-05 기타사업수입	216,000	0.01%	416,000	0.03%	△200,000	△48.08%

(단위:천원)

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215 징수교부금수입	3,688,965	0.24%	4,035,687	0.27%	△346,722	△8.59%
215-01 징수교부금수입	3,688,965	0.24%	4,035,687	0.27%	△346,722	△8.59%
216 이자수입	3,268,576	0.21%	7,384,070	0.50%	△4,115,494	△55.73%
216-01 공공예금이자수입	3,023,354	0.19%	7,154,070	0.49%	△4,130,716	△57.74%
216-03 기타이자수입	245,222	0.02%	230,000	0.02%	15,222	6.62%
220 임시적세외수입	12,365,851	0.79%	13,384,034	0.91%	△1,018,183	△7.61%
221 재산매각수입	500,000	0.03%	500,000	0.03%	0	0.00%
221-03 공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
222 자치단체간부담금	100,000	0.01%	0	0.00%	100,000	순증
222-01 자치단체간부담금	100,000	0.01%	0	0.00%	100,000	순증
224 기타수입	11,765,851	0.75%	12,884,034	0.87%	△1,118,183	△8.68%
224-04 지적재조사조정금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	8,800,000	0.56%	9,900,000	0.67%	△1,100,000	△11.11%
224-07 그외수입	1,965,851	0.13%	1,984,034	0.13%	△18,183	△0.92%
230 지방행정제재·부과금	3,857,047	0.25%	3,842,726	0.26%	14,321	0.37%
231 과징금	151,000	0.01%	161,000	0.01%	△10,000	△6.21%
231-01 과징금	151,000	0.01%	161,000	0.01%	△10,000	△6.21%
232 이행강제금	306,752	0.02%	300,000	0.02%	6,752	2.25%
232-01 이행강제금	306,752	0.02%	300,000	0.02%	6,752	2.25%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	429,460	0.03%	360,440	0.02%	69,020	19.15%
234-02 기타과태료	429,460	0.03%	360,440	0.02%	69,020	19.15%
236 부담금	2,962,835	0.19%	3,014,286	0.20%	△51,451	△1.71%
236-01 부담금	2,962,835	0.19%	3,014,286	0.20%	△51,451	△1.71%
240 지난연도 수입	1,381,000	0.09%	1,820,000	0.12%	△439,000	△24.12%
241 지난연도 수입	1,381,000	0.09%	1,820,000	0.12%	△439,000	△24.12%
241-01 지난연도 수입	1,381,000	0.09%	1,820,000	0.12%	△439,000	△24.12%
300 지방교부세 등	453,584,705	28.92%	436,249,502	29.61%	17,335,203	3.97%
310 지방교부세	453,584,705	28.92%	436,249,502	29.61%	17,335,203	3.97%
311 지방교부세	453,584,705	28.92%	436,249,502	29.61%	17,335,203	3.97%
311-01 보통교부세	431,300,000	27.50%	414,196,000	28.11%	17,104,000	4.13%

(단위:천원)

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311-03 부동산교부세	22,284,705	1.42%	22,053,502	1.50%	231,203	1.05%
400 조정교부금등	46,987,755	3.00%	48,570,509	3.30%	△1,582,754	△3.26%
420 시·군조정교부금등	46,987,755	3.00%	48,570,509	3.30%	△1,582,754	△3.26%
421 시·군조정교부금등	46,987,755	3.00%	48,570,509	3.30%	△1,582,754	△3.26%
421-01 시·군일반조정교부금	46,987,755	3.00%	48,570,509	3.30%	△1,582,754	△3.26%
500 보조금	713,439,308	45.49%	662,522,778	44.96%	50,916,530	7.69%
510 국고보조금등	565,546,919	36.06%	513,502,809	34.85%	52,044,110	10.14%
511 국고보조금등	565,546,919	36.06%	513,502,809	34.85%	52,044,110	10.14%
511-01 국고보조금	414,886,082	26.45%	410,644,164	27.87%	4,241,918	1.03%
511-02 지역균형발전특별회계보조금	96,734,683	6.17%	52,446,749	3.56%	44,287,934	84.44%
511-03 기금	53,926,154	3.44%	50,411,896	3.42%	3,514,258	6.97%
520 시·도비보조금등	147,892,389	9.43%	149,019,969	10.11%	△1,127,580	△0.76%
521 시·도비보조금등	147,892,389	9.43%	149,019,969	10.11%	△1,127,580	△0.76%
521-01 시·도비보조금등	147,892,389	9.43%	149,019,969	10.11%	△1,127,580	△0.76%
600 지방채	10,000,000	0.64%	0	0.00%	10,000,000	순증
610 국내차입금	10,000,000	0.64%	0	0.00%	10,000,000	순증
611 차입금	10,000,000	0.64%	0	0.00%	10,000,000	순증
611-03 지방공공자금채	10,000,000	0.64%	0	0.00%	10,000,000	순증
700 보전수입등및내부거래	87,030,000	5.55%	70,929,711	4.81%	16,100,289	22.70%
710 보전수입등	30,030,000	1.91%	10,374,011	0.70%	19,655,989	189.47%
711 잉여금	30,000,000	1.91%	10,000,000	0.68%	20,000,000	200.00%
711-01 순세계잉여금	30,000,000	1.91%	10,000,000	0.68%	20,000,000	200.00%
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
720 내부거래	57,000,000	3.63%	60,555,700	4.11%	△3,555,700	△5.87%
722 예탁금및예수금	57,000,000	3.63%	60,555,700	4.11%	△3,555,700	△5.87%
722-01 예수금수입	57,000,000	3.63%	25,000,000	1.70%	32,000,000	128.00%