# 세 입 총 괄 표

2026년도 본예산 기타특별회계,공기업특별회계 전체 (단위:천원)

| 장·관·항·목 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 총 계 | 231,486,675 | 100.00% | 181,158,875 | 100.00% | 50,327,800 | 27.78% |
| 200 세외수입 | 104,220,002 | 45.02% | 102,080,597 | 56.35% | 2,139,405 | 2.10% |
| 210 경상적세외수입 | 89,791,445 | 38.79% | 88,275,307 | 48.73% | 1,516,138 | 1.72% |
| 211 재산임대수입 | 950,681 | 0.41% | 922,814 | 0.51% | 27,867 | 3.02% |
| 211-02 공유재산임대료 | 950,681 | 0.41% | 922,814 | 0.51% | 27,867 | 3.02% |
| 212 사용료수입 | 88,094,424 | 38.06% | 86,605,942 | 47.81% | 1,488,482 | 1.72% |
| 212-03 하수도사용료 | 41,751,076 | 18.04% | 41,780,544 | 23.06% | △29,468 | △0.07% |
| 212-04 상수도사용료 | 46,158,348 | 19.94% | 44,640,398 | 24.64% | 1,517,950 | 3.40% |
| 212-08 주차요금수입 | 185,000 | 0.08% | 185,000 | 0.10% | 0 | 0.00% |
| 213 수수료수입 | 68,711 | 0.03% | 68,656 | 0.04% | 55 | 0.08% |
| 213-05 기타수수료 | 68,711 | 0.03% | 68,656 | 0.04% | 55 | 0.08% |
| 216 이자수입 | 677,629 | 0.29% | 677,895 | 0.37% | △266 | △0.04% |
| 216-01 공공예금이자수입 | 647,629 | 0.28% | 647,895 | 0.36% | △266 | △0.04% |
| 216-02 융자금회수이자수입 | 30,000 | 0.01% | 30,000 | 0.02% | 0 | 0.00% |
| 220 임시적세외수입 | 6,208,900 | 2.68% | 6,141,810 | 3.39% | 67,090 | 1.09% |
| 224 기타수입 | 6,208,900 | 2.68% | 6,141,810 | 3.39% | 67,090 | 1.09% |
| 224-07 그외수입 | 6,208,900 | 2.68% | 6,141,810 | 3.39% | 67,090 | 1.09% |
| 230 지방행정제재·부과금 | 5,580,033 | 2.41% | 4,998,209 | 2.76% | 581,824 | 11.64% |
| 231 과징금 | 12,000 | 0.01% | 12,000 | 0.01% | 0 | 0.00% |
| 231-01 과징금 | 12,000 | 0.01% | 12,000 | 0.01% | 0 | 0.00% |
| 234 과태료 | 1,298,824 | 0.56% | 1,237,000 | 0.68% | 61,824 | 5.00% |
| 234-01 차량관련과태료 | 372,000 | 0.16% | 372,000 | 0.21% | 0 | 0.00% |
| 234-02 기타과태료 | 926,824 | 0.40% | 865,000 | 0.48% | 61,824 | 7.15% |
| 235 환수금 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 235-01 부정이익환수금 | 1,000 | 0.00% | 1,000 | 0.00% | 0 | 0.00% |
| 236 부담금 | 4,244,209 | 1.83% | 3,724,209 | 2.06% | 520,000 | 13.96% |
| 236-01 부담금 | 4,244,209 | 1.83% | 3,724,209 | 2.06% | 520,000 | 13.96% |
| 237 범칙금 | 24,000 | 0.01% | 24,000 | 0.01% | 0 | 0.00% |
| 237-01 범칙금 | 24,000 | 0.01% | 24,000 | 0.01% | 0 | 0.00% |
| 240 지난연도 수입 | 2,639,624 | 1.14% | 2,665,271 | 1.47% | △25,647 | △0.96% |
| 241 지난연도 수입 | 2,639,624 | 1.14% | 2,665,271 | 1.47% | △25,647 | △0.96% |
| 241-01 지난연도 수입 | 2,639,624 | 1.14% | 2,665,271 | 1.47% | △25,647 | △0.96% |

(단위:천원)

| 장·관·항·목 | 예 산 액 | 구성비 | 전년도예산액 | 구성비 | 비 교 증 감 | 증감률 |
|---|---|---|---|---|---|---|
| 500 보조금 | 99,630,725 | 43.04% | 55,120,696 | 30.43% | 44,510,029 | 80.75% |
| 510 국고보조금등 | 90,650,285 | 39.16% | 50,016,129 | 27.61% | 40,634,156 | 81.24% |
| 511 국고보조금등 | 90,650,285 | 39.16% | 50,016,129 | 27.61% | 40,634,156 | 81.24% |
| 511-01 국고보조금 | 87,992,495 | 38.01% | 47,440,729 | 26.19% | 40,551,766 | 85.48% |
| 511-03 기금 | 2,657,790 | 1.15% | 2,575,400 | 1.42% | 82,390 | 3.20% |
| 520 시·도비보조금등 | 8,980,440 | 3.88% | 5,104,567 | 2.82% | 3,875,873 | 75.93% |
| 521 시·도비보조금등 | 8,980,440 | 3.88% | 5,104,567 | 2.82% | 3,875,873 | 75.93% |
| 521-01 시·도비보조금등 | 8,980,440 | 3.88% | 5,104,567 | 2.82% | 3,875,873 | 75.93% |
| 700 보전수입등및내부거래 | 27,635,948 | 11.94% | 23,957,582 | 13.22% | 3,678,366 | 15.35% |
| 710 보전수입등 | 15,899,824 | 6.87% | 13,307,037 | 7.35% | 2,592,787 | 19.48% |
| 711 잉여금 | 15,781,478 | 6.82% | 13,188,691 | 7.28% | 2,592,787 | 19.66% |
| 711-01 순세계잉여금 | 15,781,478 | 6.82% | 13,188,691 | 7.28% | 2,592,787 | 19.66% |
| 713 융자금원금수입 | 118,346 | 0.05% | 118,346 | 0.07% | 0 | 0.00% |
| 713-01 민간융자금회수수입 | 118,346 | 0.05% | 118,346 | 0.07% | 0 | 0.00% |
| 720 내부거래 | 11,736,124 | 5.07% | 10,650,545 | 5.88% | 1,085,579 | 10.19% |
| 721 전입금 | 10,085,195 | 4.36% | 8,635,325 | 4.77% | 1,449,870 | 16.79% |
| 721-01 공기업특별회계전입금 | 800,000 | 0.35% | 800,000 | 0.44% | 0 | 0.00% |
| 721-03 기타회계전입금 | 9,285,195 | 4.01% | 7,835,325 | 4.33% | 1,449,870 | 18.50% |
| 722 예탁금및예수금 | 1,650,929 | 0.71% | 2,015,220 | 1.11% | △364,291 | △18.08% |
| 722-03 예탁금원금회수수입 | 180,000 | 0.08% | 0 | 0.00% | 180,000 | 순증 |
| 722-04 예탁금이자수입 | 1,470,929 | 0.64% | 2,015,220 | 1.11% | △544,291 | △27.01% |